

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-12 – A.P. Port Department –Additional grant by way of Re-appropriation for Development of Kakinada Port – 531 Other Expenditure to 280/284 Professional Services/other Payments - Administrative sanction for Rs.240.00 lakhs - Orders – Issued.

INFRASTRUCTURE & INVESTMENT (PORTS-II) DEPARTMENT

G.O.Rt.No.269

Dated:24-11-2011

Read the following:-

1. From the Director of Ports, Kakinada Lr.No.DoP/A2/1177/2011,
Dt: 02-09-2011.
2. G.O.Rt.No.4039, Fin(BG.II) Dept., dated 14-11-2011
3. G.O.Rt.No.4106, Fin. (Expr.PW) Dept., dated 17-11-2011.
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ORDER:

In his letter first read above, the Director of Ports, Kakinada has requested the Government to Re-appropriate an amount of Rs.240.00 lakhs from “5051 –Capital outlay on ports and light houses, 02 Minor Ports; MH 209 Krishnapatnam Port; GH 11 Normal State Plan;. SH (04) Krishnampatnam Port; 530 Major Works; 531 Other Expenditure” to “5051 –Capital outlay on ports and light houses, 02 Minor Ports, MH 101 Kakinada Port; GH 11 Normal State Plan;. SH (04) Kakinada Port; 280 Professional Services; 284 Other Payments”, as detailed below:

Major, Minor, Sub & Detailed Head of Appropriation	Existing modified appropriation	Modification proposed (+) Increase (-) Decrease	Revised Modified appropriation	Remarks
1	2	3	4	5
Head of Account to be decreased 5051 –Capital outlay on ports and light houses, 02 Minor Ports, MH 209 Krishnapatnam Port; GH 11 Normal State Plan;. SH (04) Krishnampatnam Port; 530 Major Works, 531 Other Expenditure	5,00,00,000	(-)2,40,00,000	2,60,00,000	A: Balance grant available
Total Decrease	5,00,00,000	(-)2,40,00,000	2,60.60,00	
1	2	3	4	5
Head of Account to be Increased “5051 –Capital outlay on ports and light houses, 02 Minor Ports, MH 101 Kakinada Port; GH 11 Normal State Plan;. SH (04) Kakinada Port; 280 Professional Services; 284 Other Payments	74,50,000	(+) 2,40,00,000	3,14,50,000	B: To meet the Expenditure
Total Increase	74,50,000	(+) 2,40,00,000	3,14,50,000	

2. In the G.O. second read above, Finance (BG.II) Department have issued necessary orders on Re-appropriation of funds.

3. In the G.O. third read above, Finance (Expr.PW) Department has issued Budget Release order for an amount of Rs.240.00 lakhs towards payment of consultancy charges, APSPF payments and private security payments under Plan from the provision in BE 2011-12.

(PTO)

4. In the circumstances reported by the Director of Ports, Kakinada, in the reference first read above and in terms of the orders issued by Finance Department in the references second and third read above, Government hereby accord administrative sanction for an amount of Rs.2,40,00,000/- (Rupees Two Hundred and Forty Lakhs only) towards payment of Consultancy charges, APSPF payments and private security payments under Plan from the provision in BE 2011-12 in relaxation of Quarterly Regulation orders, as indicated below:

Sl.No.	Name of the Scheme	Amount
1.	Payment of Guard charges of SPF, AP Personnel for implementation of PFSP at Kakinada Port	175.20
2.	Engaging Private Security personnel for implementation of PFSP at Kakinada Port	6.00
3.	Fees payable to M/s. RITES for operational and financial audit of Kakinada Deep Water Port	58.80
	Total Rs.	240.00 lakhs

5. The amount sanctioned above shall be debited to the Plan Head of account under "5051–Capital outlay on ports and light houses-02 Minor Ports-MH101 Kakinada Port-GH 11 Normal State Plan-SH (04) Development of Kakinada Port- 280/284 - Other Payments"

6. This order issues with the concurrence of Fin (Exp.PW) Department, vide their U.O.No.27219/981/A2/Exp.PW/11, dt.18-11-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUTIRTHA BHATTACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Ports, Kakinada.
The Director of Works and Accounts, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to:

Finance (Expr. PW) Department.
The P.S to Principal Secretary, I&I Department.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER